

**ESTADO DE EJECUCION PRESUPUESTARIA DE RECURSOS**  
(POR PROCEDENCIA)  
CONSOLIDADO

03/04/2023 13:01

Municipalidad de Coronel Suarez

Del 02/01/2023 al 31/03/2023

Ejercicio: 2023

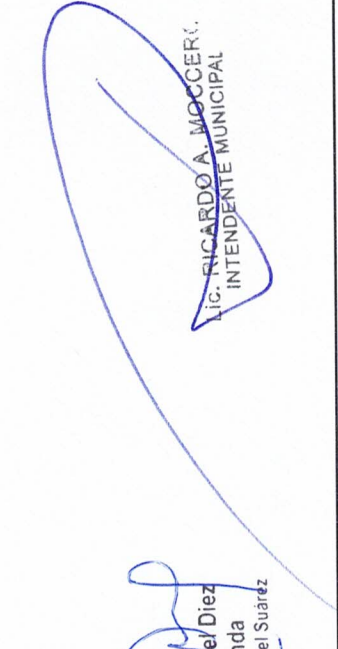
| Procedencia - Rubro | Recurso Estimado | Modificaciones | Recurso Vigente | Recurso Devengado | Dif. entre Vigente y Devengado | Recursos Percibido | Dif. entre Devengado y Percibido |
|---------------------|------------------|----------------|-----------------|-------------------|--------------------------------|--------------------|----------------------------------|
|---------------------|------------------|----------------|-----------------|-------------------|--------------------------------|--------------------|----------------------------------|

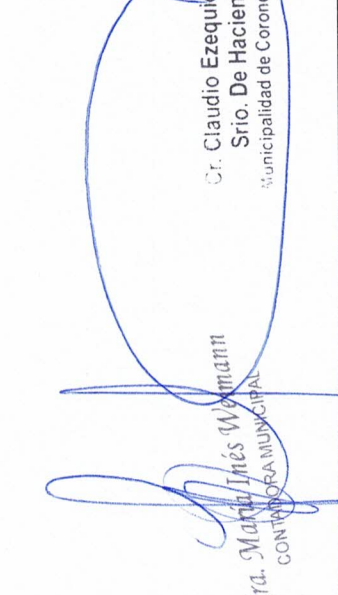
|                               |                         |             |                         |                       |                         |                       |                        |
|-------------------------------|-------------------------|-------------|-------------------------|-----------------------|-------------------------|-----------------------|------------------------|
| <b>Origen Municipal</b>       |                         |             |                         |                       |                         |                       |                        |
| De libre disponibilidad       | 2.138.554.156,86        | 0,00        | 2.138.554.156,86        | 298.001.042,23        | 1.840.553.114,63        | 455.560.887,19        | -157.559.844,96        |
| Afectados                     | 431.456.169,42          | 0,00        | 431.456.169,42          | 21.609.493,10         | 409.846.676,32          | 123.696.761,41        | -102.087.268,31        |
| <b>Total Origen Municipal</b> | <b>2.570.010.326,28</b> | <b>0,00</b> | <b>2.570.010.326,28</b> | <b>319.610.535,33</b> | <b>2.250.399.790,95</b> | <b>579.257.648,60</b> | <b>-259.647.113,27</b> |

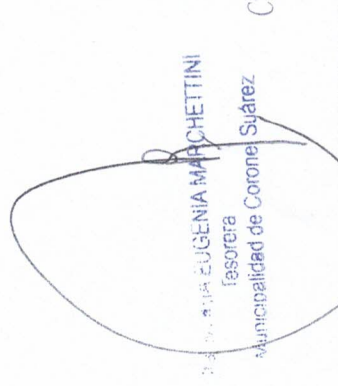
|                                |                         |             |                         |                       |                         |                       |             |
|--------------------------------|-------------------------|-------------|-------------------------|-----------------------|-------------------------|-----------------------|-------------|
| <b>Origen Provincial</b>       |                         |             |                         |                       |                         |                       |             |
| De libre disponibilidad        | 4.967.931.822,92        | 0,00        | 4.967.931.822,92        | 640.420.376,13        | 4.327.511.446,79        | 640.420.376,13        | 0,00        |
| Afectados                      | 0,00                    | 0,00        | 0,00                    | 313.173.048,66        | -313.173.048,66         | 313.173.048,66        | 0,00        |
| <b>Total Origen Provincial</b> | <b>4.967.931.822,92</b> | <b>0,00</b> | <b>4.967.931.822,92</b> | <b>953.593.424,79</b> | <b>4.014.338.398,13</b> | <b>953.593.424,79</b> | <b>0,00</b> |


|                              |                      |             |                      |                      |                       |                      |             |
|------------------------------|----------------------|-------------|----------------------|----------------------|-----------------------|----------------------|-------------|
| <b>Origen Nacional</b>       |                      |             |                      |                      |                       |                      |             |
| De libre disponibilidad      | 32.826.568,00        | 0,00        | 32.826.568,00        | 32.826.568,00        | 0,00                  | 32.826.568,00        | 0,00        |
| Afectados                    | 0,00                 | 0,00        | 0,00                 | 50.289.952,66        | -50.289.952,66        | 50.289.952,66        | 0,00        |
| <b>Total Origen Nacional</b> | <b>32.826.568,00</b> | <b>0,00</b> | <b>32.826.568,00</b> | <b>83.116.520,66</b> | <b>-50.289.952,66</b> | <b>83.116.520,66</b> | <b>0,00</b> |

**TOTAL GENERAL** 7.570.768.717,20 0,00 7.570.768.717,20 1.356.320.480,78 6.214.448.236,42 1.615.967.594,05 -259.647.113,27


  
 Lic. RICARDO A. MOCERCO  
 INTENDENTE MUNICIPAL


  
 Sr. Claudio Ezequiel Diez  
 Srto. De Hacienda  
 Municipalidad de Coronel Suárez


  
 Srta. María Inés Wermán  
 CONTADOR MUNICIPAL


  
 Srta. EUGENIA MARCHETTINI  
 Tesorera  
 Municipalidad de Coronel Suárez