



Municipalidad de  
Coronel Suarez

R.A.F.A.M.

Hoja: 1 de 2

ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS  
(POR FINALIDAD Y FUNCIÓN)

08/10/2025 11:52

Del 02/01/2025 al 30/09/2025

Ejercicio: 2025

| Finalidades y Funciones                | Crédito Aprobado  | Modificaciones    | Crédito Vigente   | Preventivo    | Compromiso        | Devengado         | Pagado            | Crédito Disponible | Crédito Vig. - Devengado | Devengado no pagado |
|----------------------------------------|-------------------|-------------------|-------------------|---------------|-------------------|-------------------|-------------------|--------------------|--------------------------|---------------------|
| 100 - Administración Gubernamental     |                   |                   |                   |               |                   |                   |                   |                    |                          |                     |
| 110 Legislativa                        | 621.207.064,46    | 36.471.913,73     | 657.678.978,19    | 0,00          | 451.240.408,10    | 450.358.448,10    | 437.702.276,49    | 206.438.570,09     | 207.320.530,09           | 12.656.171,61       |
| 120 Judicial                           | 16.432.533,79     | -2.733.001,36     | 13.699.532,43     | 0,00          | 4.705.465,08      | 4.649.465,08      | 4.649.465,08      | 8.994.067,35       | 9.050.067,35             | 0,00                |
| 130 Direccion superior ejecutiva       | 2.358.004.276,77  | -422.003.005,12   | 1.936.001.271,65  | 8.856.049,76  | 1.860.589.290,45  | 1.826.722.416,11  | 1.759.762.706,43  | 66.555.931,44      | 109.278.855,54           | 66.939.709,68       |
| 160 Administración Fiscal              | 1.919.009.383,78  | -270.735.983,87   | 1.648.273.399,91  | 2.194.350,00  | 1.313.091.794,31  | 1.237.414.335,13  | 1.213.772.478,29  | 332.987.255,60     | 410.859.064,78           | 23.641.856,84       |
| Total Administración Gubernamental     | 4.914.653.258,80  | -659.000.076,62   | 4.255.653.182,18  | 11.050.399,76 | 3.629.626.957,94  | 3.519.144.664,42  | 3.415.886.926,29  | 614.975.824,48     | 736.508.517,76           | 103.257.738,13      |
| 200 - Servicios de seguridad           |                   |                   |                   |               |                   |                   |                   |                    |                          |                     |
| 210 Seguridad interior                 | 1.131.977.935,10  | -156.308.323,77   | 975.669.611,33    | 1.243.000,00  | 1.007.742.522,00  | 999.869.227,87    | 971.903.601,76    | -33.315.910,67     | -24.199.616,54           | 27.965.626,11       |
| Total Servicios de seguridad           | 1.131.977.935,10  | -156.308.323,77   | 975.669.611,33    | 1.243.000,00  | 1.007.742.522,00  | 999.869.227,87    | 971.903.601,76    | -33.315.910,67     | -24.199.616,54           | 27.965.626,11       |
| 300 - Servicios sociales               |                   |                   |                   |               |                   |                   |                   |                    |                          |                     |
| 310 Salud                              | 14.667.940.647,03 | -2.310.766.009,24 | 12.357.174.637,79 | 60.553.785,46 | 12.294.126.048,19 | 12.004.202.761,67 | 11.510.613.362,86 | 2.494.804,14       | 352.971.876,12           | 493.589.398,81      |
| 320 Promocion y asistencia social      | 3.576.865.854,02  | -365.548.426,93   | 3.211.317.427,09  | 56.751.353,32 | 3.829.956.447,02  | 3.589.668.238,95  | 3.487.617.327,97  | -675.390.373,25    | -378.350.811,86          | 102.050,910,98      |
| 340 - Educación y Cultura              |                   |                   |                   |               |                   |                   |                   |                    |                          |                     |
| 345 Cultura (incluye culto)            | 353.090.417,55    | -59.028.584,50    | 294.061.833,05    | 34.000,00     | 466.538.794,86    | 465.205.603,83    | 449.769.189,47    | -172.510.961,81    | -171.143.770,78          | 15.436.414,36       |
| 341 Administración de la educación     | 900.000,00        | 100.154.103,79    | 101.054.103,79    | 116.440,00    | 1.100.895.794,03  | 1.026.456.441,01  | 977.515.139,69    | -999.958.130,24    | -925.402.337,22          | 48.941.301,32       |
| 344 Educación superior y universitaria | 0,00              | 6.042.382,95      | 6.042.382,95      | 275.000,00    | 234.107.494,83    | 233.399.771,91    | 232.809.800,13    | -228.340.111,88    | -227.357.388,96          | 589.971,78          |
| 346 Deporte y recreación               | 682.575.320,33    | -148.221.884,86   | 534.353.435,47    | 88.008,00     | 585.650.814,85    | 583.310.053,66    | 558.468.906,94    | -51.385.387,38     | -48.956.618,19           | 24.841.146,72       |
| 360 Trabajo                            | 32.384.660,35     | 4.681.702,22      | 37.066.362,57     | 0,00          | 33.966.826,20     | 33.966.826,20     | 33.389.601,69     | 3.099.536,37       | 3.099.536,37             | 577.224,51          |
| 370 Vivienda                           | 163.064.726,98    | -5.475.378,66     | 157.589.348,32    | 0,00          | 178.074.555,50    | 177.981.721,81    | 175.659.374,39    | -20.485.207,18     | -20.392.373,49           | 2.322.347,42        |
| 380 Agua potable y alcantarillado      | 788.427.543,82    | -39.981.102,73    | 748.446.441,09    | 0,00          | 696.429.852,87    | 679.437.687,93    | 608.851.398,10    | 52.016.588,22      | 69.008.753,16            | 70.586.289,83       |
| 390 - Urbanismo                        |                   |                   |                   |               |                   |                   |                   |                    |                          |                     |
| 399 Otros servicios urbanos            | 5.082.616.071,80  | -218.673.381,13   | 4.863.942.690,67  | 24.876.756,04 | 4.049.797.674,09  | 3.990.739.492,57  | 3.802.716.861,07  | 789.268.260,54     | 873.203.198,10           | 188.022.631,50      |
| 394 Cementerios                        | 98.956.296,52     | -5.518.028,20     | 93.438.268,32     | 0,00          | 66.813.528,70     | 66.556.230,68     | 64.966.578,92     | 26.624.739,62      | 26.882.037,64            | 1.589.651,76        |
| 393 Recolección de residuos, barrio y  | 3.141.626.235,95  | -311.347.420,62   | 2.830.278.815,33  | 4.270.660,00  | 2.888.401.621,34  | 2.814.622.464,54  | 2.666.030.576,62  | -62.393.466,01     | 15.656.350,79            | 148.591.887,92      |
| 392 Alumbrado público                  | 1.237.029.794,24  | 52.358.142,43     | 1.289.387.936,67  | 8.559.100,97  | 1.514.181.225,96  | 1.511.870.025,16  | 1.445.536.465,88  | -233.352.390,26    | -222.482.088,49          | 66.333.559,28       |



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|------------------------------------------------|-------------------|-------------------|-------------------|----------------|-------------------|-------------------|-------------------|--------------------|--------------------------|---------------------|
| Total Servicios sociales                       | 29.825.477,568,59 | -3.301.323,885,48 | 26.524.153,683,11 | 155.525,103,79 | 27.938.940,678,44 | 27.177,417,319,92 | 26.013,944,583,73 | -1.570,312,099,12  | -653,263,636,81          | 1.163,472,736,19    |
| 400 - Servicios Economicos                     |                   |                   |                   |                |                   |                   |                   |                    |                          |                     |
| 420 Comunicaciones                             | 2.479.665,627,58  | 373.807,732,22    | 2.853.473,359,80  | 66.050,367,52  | 1.967,229,888,93  | 1.879,439,030,60  | 1.860,542,040,78  | 820,193,103,35     | 974,034,329,20           | 18.896,989,82       |
| 430 Transporte                                 | 0,00              | 33.136,794,22     | 33.136,794,22     | 0,00           | 0,00              | 0,00              | 0,00              | 33.136,794,22      | 33.136,794,22            | 0,00                |
| 440 Ecología y medio ambiente                  | 139.776,037,43    | -33.894,037,56    | 105.881,999,87    | 0,00           | 74.134,265,36     | 73.945,044,80     | 67.949,481,64     | 31.747,734,51      | 31.936,955,07            | 5.995,563,16        |
| 450 Agricultura                                | 1.500,000,00      | 6.023,758,94      | 7.523,758,94      | 0,00           | 0,00              | 0,00              | 0,00              | 7.523,758,94       | 7.523,758,94             | 0,00                |
| 460 Industria                                  | 370.177,537,64    | 21.635,480,24     | 391.813,017,88    | 0,00           | 289,461,693,07    | 289,095,083,81    | 281,894,525,42    | 102,351,324,81     | 102,717,934,07           | 7.200,558,39        |
| 470 Comercio, turismo y otros servicios        | 91.658,327,53     | -35,047,602,52    | 56.610,725,01     | 0,00           | 53,938,504,26     | 53,847,304,26     | 52,096,422,82     | 2,672,220,75       | 2,763,420,75             | 1,750,881,44        |
| Total Servicios Economicos                     | 3.082.777,530,18  | 365.662,125,54    | 3.448.439,655,72  | 66.050,367,52  | 2.384,764,351,62  | 2.296,326,463,47  | 2.262,482,470,66  | 997,624,936,58     | 1.152,113,192,25         | 33.843,992,81       |
| 500 - Deuda Publica                            |                   |                   |                   |                |                   |                   |                   |                    |                          |                     |
| 510 Servicios de la deuda publica (intereses y | 489,026,182,82    | 774,508,182,44    | 1.263,534,365,26  | 0,00           | 1.220,302,817,08  | 1.220,302,817,08  | 1.200,952,504,29  | 43,231,548,18      | 43,231,548,18            | 19,350,312,79       |
| Total Deuda Publica                            | 489,026,182,82    | 774,508,182,44    | 1.263,534,365,26  | 0,00           | 1.220,302,817,08  | 1.220,302,817,08  | 1.200,952,504,29  | 43,231,548,18      | 43,231,548,18            | 19,350,312,79       |
| 900 - Sin Clasificar                           |                   |                   |                   |                |                   |                   |                   |                    |                          |                     |
| 990 Sin Clasificar                             | 25,000,000,00     | 6,574,086,50      | 31,574,086,50     | 0,00           | 71,862,256,24     | 69,594,526,24     | 68,739,406,24     | -40,288,169,74     | -38,020,439,74           | 855,120,00          |
| Total Sin Clasificar                           | 25,000,000,00     | 6,574,086,50      | 31,574,086,50     | 0,00           | 71,862,256,24     | 69,594,526,24     | 68,739,406,24     | -40,288,169,74     | -38,020,439,74           | 855,120,00          |
| Totales Generales :                            | 39,468,912,475,49 | -2,969,887,891,39 | 36,499,024,584,10 | 233,868,871,07 | 36,253,239,583,32 | 35,282,655,019,00 | 33,933,909,492,97 | 11,916,129,71      | 1,216,369,565,10         | 1,348,745,526,03    |

Cra. MARIA EUGENIA MARDIETTINI  
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